

<b>Outgoings</b>	Actual spend 2018/19	Actual Spend 2019/20	Actual Spend 2020/21	Actual Spend 2021/22	Projected year end 2022/23	Prop. Budget
Staff Salary	£600.00	£600.00	£600.00	£600.00	£600.00	£600.00
Insurance	£180.32	£180.32	£180.32	£180.32	£180.32	£200.00
Village Hall rent	£40.00	£75.00	£0.00	£75.00	£100.00	£100.00
CALC Membership	£79.69	£89.25	£96.50	£99.28	£101.76	£120.00
Website	£150.00	£150.00	£204.00	£182.86	£190.00	£200.00
Admin inc ICO	£55.01	£63.80	£429.29	£72.20	£56.40	£65.00
Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Defib	£1,320.00	£0.00	£0.00	£0.00	£0.00	£0.00
Grass cutting	£521.11	£521.09	£480.56	£490.17	£551.83	£551.83
Election	£0.00	£0.00	£0.00	£255.00	£30.00	£0.00
<b>Total</b>	<b>£2,946.13</b>	<b>£1,679.46</b>	<b>£1,990.67</b>	<b>£1,954.83</b>	<b>£1,810.31</b>	<b>£1,836.83</b>
<b>Incomings</b>						
CTS Grant	£48.33	£47.48	£36.73	£28.90	£11.56	£0.00
Vat refund	£72.29	£0.00	£74.80	£0.00	£0.00	£30.00
Other grants	£1,401.11	£521.09	£480.56	£532.33	£551.83	£551.83
<b>Total</b>	<b>£1,521.73</b>	<b>£568.57</b>	<b>£592.09</b>	<b>£561.23</b>	<b>£563.39</b>	<b>£581.83</b>
Difference between in/out	£1,424.40	£1,110.89	£1,398.58	£1,393.60	£1,246.92	£1,255.00
Precept	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,240.00	£1,260.00
Current precept per annum					£17.46	£17.38