

<b>Outgoings</b>	Actual Spend 2017/18	Actual spend 2018/19	Actual Spend 2019/20	Actual Spend 2020/21	Projected year end 2021/22	Prop. Budget	
Staff Salary	£600.00	£600.00	£600.00	£600.00	£600.00	£600.00	
Insurance	£180.32	£180.32	£180.32	£180.32	£180.32	£200.00	
Village Hall rent	£80.00	£40.00	£75.00	£0.00	£125.00	£100.00	
CALC Membership	£77.00	£79.69	£89.25	£96.50	£99.28	£120.00	
Website	£300.00	£150.00	£150.00	£204.00	£150.00	£200.00	
Admin inc ICO	£23.66	£55.01	£63.80	£429.29	£90.00	£65.00	
Donations	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Defib	£0.00	£1,320.00	£0.00	£0.00	£0.00	£0.00	
Grass cutting	£0.00	£521.11	£521.09	£480.56	£521.89	£521.89	
Election	£218.36	£0.00	£0.00	£0.00	£300.00	£50.00	For ear-marked
<b>Total</b>	<b>£1,529.34</b>	<b>£2,946.13</b>	<b>£1,679.46</b>	<b>£1,990.67</b>	<b>£2,066.49</b>	<b>£1,856.89</b>	
<b>Incomings</b>							
CTS Grant	£63.24	£48.33	£47.48	£36.73	£28.90	£11.56	
Vat refund	£0.00	£72.29	£0.00	£74.80	£0.00	£75.00	
Other grants	£125.04	£1,401.11	£521.09	£480.56	£521.89	£521.89	
<b>Total</b>	<b>£188.28</b>	<b>£1,521.73</b>	<b>£568.57</b>	<b>£592.09</b>	<b>£550.79</b>	<b>£608.45</b>	
Difference between in/out	£1,341.06	£1,424.40	£1,110.89	£1,398.58	£1,515.70	£1,248.44	
Precept	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	Propose precept £1220.00	

To note curren Parish Precept is £17.15 per annum  
Precept of £1220 is £17.18 per annum  
Precept of £1240 is £17.46 per annum