Outgoings	Actual Spend 2016/17	Actual Spend 2017/18	Actual spend 2018/19	Actual Spend 2019/20	Projected year end 2020/21	Prop. Budget
Staff Salary	£575.00	£600.00	£600.00	£600.00	£600.00	£600.00
Insurance	£176.30	£180.32	£180.32	£180.32	£180.32	£200.00
Village Hall rent	£0.00	£80.00	£40.00	£75.00	£25.00	£80.00
CALC Membership	£74.76	£77.00	£79.69	£89.25	£96.50	£100.00
Website	£0.00	£300.00	£150.00	£150.00	£150.00	£200.00
Admin inc ICO	£20.70	£23.66	£55.01	£63.80	£65.00	£65.00
Donations	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00
Defib	£0.00	£0.00	£1,320.00	£0.00	£0.00	£0.00
Grass cutting	£0.00	£0.00	£521.11	£521.09	£521.89	£521.89
Election	£0.00	£218.36	£0.00	£0.00	£0.00	£0.00
Total	£846.76	£1,529.34	£2,946.13	£1,679.46	£1,638.71	£1,766.89
Incomings						
CTS Grant	£63.57	£63.24	£48.33	£47.48	£36.73	£26.70
Vat refund	£386.30	£0.00	£72.29	£0.00	£74.80	£40.00
Other grants	£0.00	£125.04	£1,401.11	£521.09	£521.89	£521.89
Total	£449.87	£188.28	£1,521.73	£568.57	£633.42	£588.59
Difference between in/out	£396.89	£1,341.06	£1,424.40	£1,110.89	£1,005.29	£1,178.30
Precept	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	Propose precept £1200