

<b>Outgoings</b>	Actual Spend 2016/17	Actual Spend 2017/18	Actual spend 2018/19	Projected year end 2019/20	Prop. Budget
Staff Salary	£575.00	£600.00	£600.00	£600.00	£600.00
Insurance	£176.30	£180.32	£180.32	£180.32	£200.00
Village Hall rent	£0.00	£80.00	£40.00	£40.00	£50.00
CALC Membership	£74.76	£77.00	£79.69	£89.25	£100.00
Website	£0.00	£300.00	£150.00	£150.00	£200.00
Admin inc ICO	£20.70	£23.66	£55.01	£60.00	£60.00
Donations	£0.00	£50.00	£0.00	£0.00	£0.00
Defib	£0.00	£0.00	£1,320.00	£0.00	£0.00
Grass cutting	£0.00	£0.00	£521.11	£521.11	£521.11
Election	£0.00	£218.36		£0.00	£0.00
<b>Total</b>	<b>£846.76</b>	<b>£1,529.34</b>	<b>£2,946.13</b>	<b>£1,640.68</b>	<b>£1,731.11</b>
<b>Incomings</b>					
CTS Grant	£63.57	£63.24	£48.33	£47.48	£36.73
Vat refund	£386.30	£0.00	£72.29	£36.70	£40.00
Other grants	£0.00	£125.04	£1,401.11	£521.11	£521.11
<b>Total</b>	<b>£449.87</b>	<b>£188.28</b>	<b>£1,521.73</b>	<b>£605.29</b>	<b>£597.84</b>
Difference between in/out	£396.89	£1,341.06	£1,424.40	£1,035.39	£1,133.27
Precept	£1,200.00	£1,200.00	£1,200.00	£1,200.00	Propose precept £1200