

Outgoings	Actual Spend 2019/20	Actual Spend 2020/21	Actual Spend 2021/22	Actual Spend 2022/23	Projected Year End 2023/24	Prop. Budget 2024/25
Staff Salary	£600.00	£600.00	£600.00	£600.00	£630.00	£720.00
Insurance	£180.32	£180.32	£180.32	£180.32	£180.32	£200.00
Village Hall rent	£75.00	£0.00	£75.00	£60.00	£100.00	£100.00
CALC Membership	£89.25	£96.50	£99.28	£101.76	£104.81	£120.00
Website	£150.00	£204.00	£182.86	£182.86	£190.00	£200.00
Admin inc ICO	£63.80	£429.29	£72.20	£56.40	£65.00	£65.00
Donations	£0.00	£0.00	£0.00	£0.00	£100.00	£0.00
Defib	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Grass cutting	£521.09	£480.56	£490.17	£551.83	£593.58	£593.58
Election	£0.00	£0.00	£255.00	£0.00	£30.00	£10.00
Total	£1,679.46	£1,990.67	£1,954.83	£1,733.17	£1,993.71	£2,008.58
Incomings						
CTS Grant	£47.48	£36.73	£28.90	£11.56	£0.00	£0.00
Vat refund	£0.00	£74.80	£0.00	£71.51	£35.00	£35.00
Other grants	£521.09	£480.56	£532.33	£551.83	£593.58	£593.58
Total	£568.57	£592.09	£561.23	£634.90	£628.58	£628.58
Difference between in/out	£1,110.89	£1,398.58	£1,393.60	£1,098.27	£1,365.13	£1,380.00
Precept	£1,200.00	£1,200.00	£1,200.00	£1,240.00	£1,260.00	£1,380.00
Taxbase					72.48	
Current precept per annum				£17.46	£17.38	£19.47